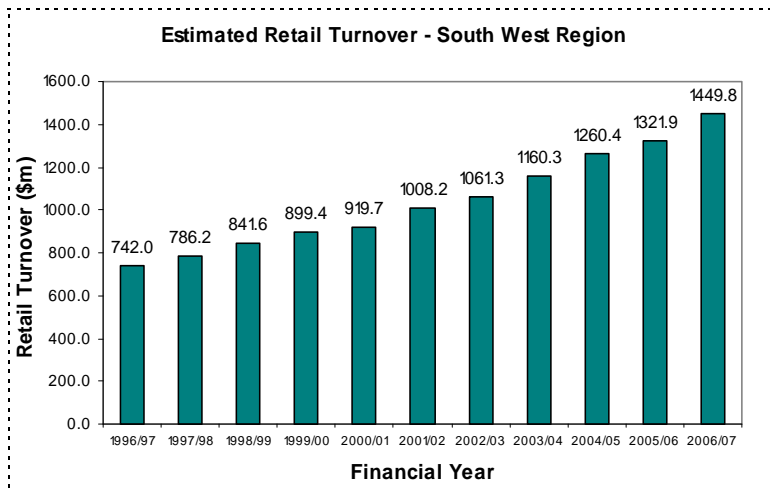




Regional Statistical Summary

Estimated Retail Turnover – South West Region – 2006/2007



Source: Department of Local Government and Regional Development

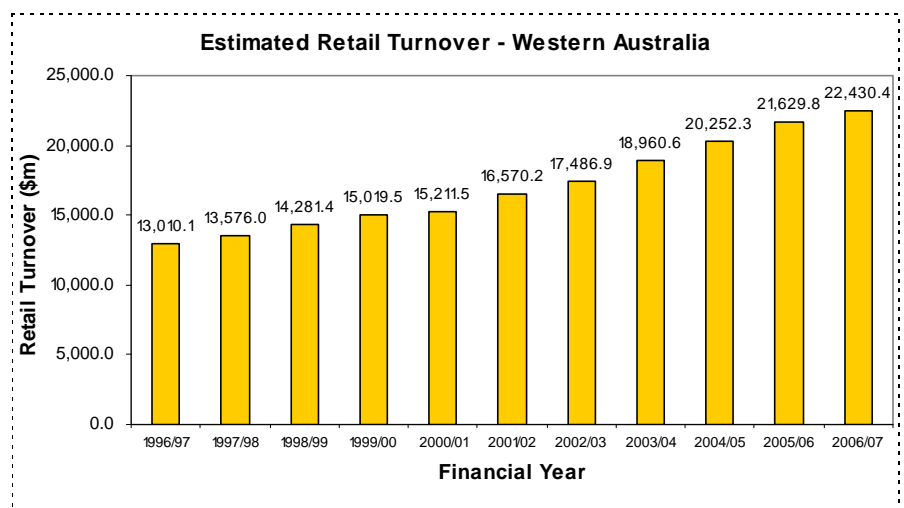
Retail turnover is a consumer confidence indicator which captures the value of retail sales and services. Figures for retail turnover at a sub-state level were last provided by the Australian Bureau of Statistics in 1991/92. Subsequently, the Department of Local Government and Regional Development has estimated financial year values of retail turnover for each region.

Retail turnover was estimated for the South West Region (2006/07) at \$1,449.8m, an increase of 9.7 per cent over the previous year's total of \$1,321.9m.

Financial Year	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	Average annual growth rate 96/97-06/07
South West Retail Turnover (\$m)	742.0	786.2	841.6	899.4	919.7	1,008.2	1,061.3	1,160.3	1,260.4	1,321.9	1,449.8	6.5%

In 1996/97 the South West Region's retail turnover was \$742m, which grew to \$1,449.8m in 2006/07 an increase of 95.4 per cent over ten years. This represents an average annual growth rate of 6.5 per cent.

Over the same period the state's retail turnover grew from \$13,010.1m (1996/97) to \$22,430.4m (2006/07). The South West Region's share of Western Australia's retail turnover in 1996/97 was 5.7 per cent. In 2006/07 the share was forecast at 6.5 per cent.



Source: Department of Local Government and Regional Development

Financial Year	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	Average annual growth rate 96/97-06/07
WA Retail Turnover (\$m)	13,010.1	13,576.0	14,281.4	15,019.5	15,211.5	16,570.2	17,486.9	18,960.6	20,252.3	21,629.8	22,430.4	5.2%

