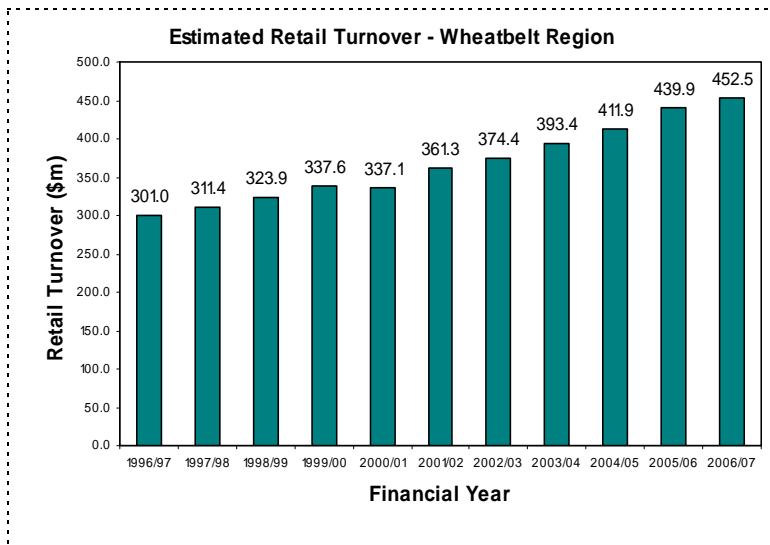




Regional Statistical Summary

Estimated Retail Turnover – Wheatbelt Region – 2006/2007



Source: Department of Local Government and Regional Development

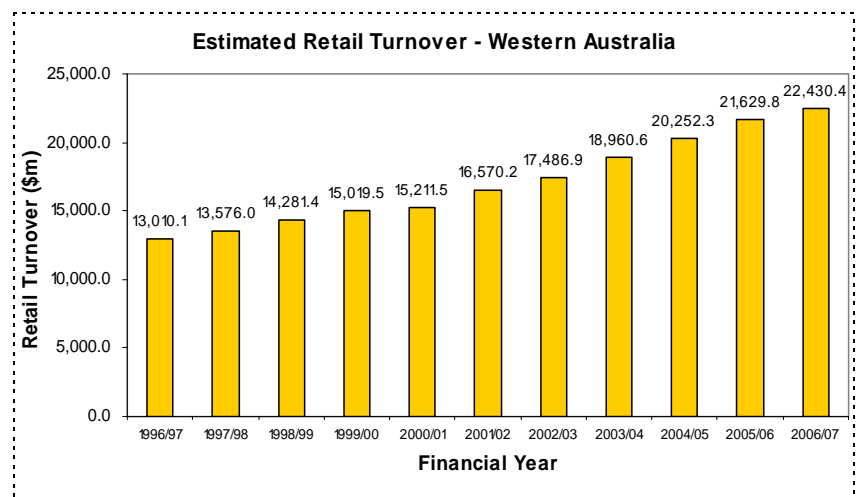
Retail turnover is a consumer confidence indicator which captures the value of retail sales and services. Figures for retail turnover at a sub-state level were last provided by the Australian Bureau of Statistics in 1991/92. Subsequently, the Department of Local Government and Regional Development has estimated financial year values of retail turnover for each region.

Retail turnover was estimated for the Wheatbelt Region (2006/07) at \$452.5m, an increase of 2.9 per cent over the previous year's total of \$439.9m.

| Financial Year | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | Average annual growth rate 96/97-06/07 |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| Wheatbelt Retail Turnover (\$m) | 301.0 | 311.4 | 323.9 | 337.6 | 337.1 | 361.3 | 374.4 | 393.4 | 411.9 | 439.9 | 452.5 | 3.8% |

In 1996/97 the Wheatbelt Region's retail turnover was \$301m, which grew to \$452.5m in 2006/07 an increase of 50.3 per cent over ten years. This represents an average annual growth rate of 3.8 per cent.

Over the same period the state's retail turnover grew from \$13,010.1m (1996/97) to \$22,430.4m (2006/07). The Wheatbelt Region's share of Western Australia's retail turnover in 1996/97 was 2.3 per cent. In 2006/07 the share was forecast at 2.0 per cent.



Source: Department of Local Government and Regional Development

| Financial Year | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | Average annual growth rate 96/97-06/07 |
|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| WA Retail Turnover (\$m) | 13,010.1 | 13,576.0 | 14,281.4 | 15,019.5 | 15,211.5 | 16,570.2 | 17,486.9 | 18,960.6 | 20,252.3 | 21,629.8 | 22,430.4 | 5.2% |

